

**ISLAND PARK SCHOOL DISTRICT
BUDGET 2003-2004**

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4

Expenses

Code	Discription	Budget 2003-4
BOARD OF EDUCATION		
1010-400-10	Contractual	4,000
1010-500-10	Supplies	2,000
	Total	6,000
DISTRICT CLERK		
1040-160-10	Salary	7,545
	Total	7,545
ELECTION		
1060-400-10	Contractual	4,000
1060-500-10	Supplies	500
	Total	4,500
TOTAL BOARD		18,045
SUPERINTENDENT		
1240-150-10	Supt Salary	170,363
1240-160-10	Sec Salary	70,795
1240-200-10	Equipment	0
1240-400-10	Contractual	3,500
1240-500-10	Supplies	2,000
TOTAL SUPERINTENDENT		246,658

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4

Expenses

Code	Discription	Budget 2003-4
BUSINESS		
1310-150-10	Asst Supt Salary	139,388
1310-160-10	Clerical Salary	164,112
1310-200-10	Equipment	0
1310-400-10	Contractual	3,500
1310-490-10	BOCES Services	10,000
1310-500-10	Supplies	10,000
	Total Business	327,000
AUDITOR		
1320-400-10	Contractual	16,200
	Total Auditing	16,200
TREASURER		
1325-160-10	Treasurer Salary	15,000
1325-200-10	Equipment	0
1325-400-10	Contractual	15,000
1325-500-10	Supplies	0
	Total Treasurer	30,000
TOTAL BUSINESS SERVICES		373,200

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4

Expenses

Code	Discription	Budget 20034
LEGAL SERVICES		
1420-160-30	Attorney Salary	22,863
1420-200-10	Equipment	0
1420-400-10	Contractual	10,000
1420-500-10	Supplies	0
	Total	32,863
PERSONNEL		
1430-400-10	Contractual	5,000
1430-490-10	BOCES Services	20,000
1430-500-10	Supplies	
	Total	25,000
PUBLIC INFORMATION		
1480-400-10	Contractual	25,000
1480-490-10	BOCES Services	0
	Total	25,000
TOTAL LEGAUPERSONNEL		82,863

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4

Expenses

Code	Description	Budget 20034
CUSTODIAL SERVICES		
1620-160-10	Custodial Salary	470,155
1620-200-10	Equipment-District	1,500
1620-200-20	Equipment-FXH	4,500
1620-200-30	Equipment-LO	7,000
	SubTotal Equip	13,000
1620-400-10	Contractual-Dist	0
1620400-20	Contractual-FXH	5,000
1620-400-30	Contractual-LO	5,000
	SubTotal Contract	10,000
1620400-10-	Electric	100,000
1620-400-10-	Power Authority	20,000
1620-400-10-	Telephone	30,000
1620400-10-	Water	5,000
1620-400-10-	Fuel Oil	25,000
1620-400-10-	Gas	31,000
	SubTotal Utilities	211,000
1620-490-10	BOCES Services	0
1620-500-20	Supplies-FXH	25,000
1620-500-30	Supplies-LO	35,000
	SubTotal Supplies	60,000
	Total Custodial	764,155
MAINTENANCE		
1621-160-10'	Maintenance Salary	165,192
1621-200-10	Equipment-District	0
1621-200-20	Equipment-FXH	0
1621-200-30	Equipment-LO	0
	SubTotal Equip	0
1621-400-10	Contractual-District	97,000
1621-400-20	Contractual-FXH	60,000
1621-400-30	Contractual-LO	60,000
	SubTotal Contract	217,000
1621-500-10	Supplies-District	1,000
1621-500-20	Supplies-FXH	5,000
1621-500-30	Supplies-LO	5,000
	SubTotal Supplies	11,000
	Total Maintenance	393,192
TOTAL CUSTODIAL	MAINTENANCE	1,157,347

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4

Expenses

Code	Discription	Budget 20034
DATA PROCESSING		
1680-200-10	Equipment	
1680-400-10	Contractual	
1680-490-10	BOCES Services	108,000
1680-500-10	Supplies	0
TOTAL DATA PROCESSING		108,000
SPECIAL ITEMS		
1910-400-10	Insurance	130,000
1920-400-10	School Assoc Dues	10,000
1981492-10	BOCES Admin	132,396
TOTAL SPECIAL ITEMS		272,396
CENTRAL SERVICES		2,258,509

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4**Expenses**

Code	Discription	Budget 2003-4
2010-150-10	Supervisor Salary	0
2010-151-10	Salary	5,000
2010-160-10	Clerical Salary	0
	SubTotal Salary	5,000
2010-200-10	Equipment	0
2010-400-10	Contractual	2,000
2010-490-10	BOCES Services	6,000
2010-500-10	Supplies	500
TOTAL CURRICULUM		13,500

PRINCIPALS

2020-150-10	Principals Salary	243,787
2020-160-10	Clerical Salary	94,060
	SubTotal Safary	337,847
2020-200-10	Equipment District	0
2020-200-20	Equipment FXH	2,000
2020-200-30	Equipment LO	2,000
	SubTotal Equipment	4,000
2020-400-10	Contractual District	0
2020-400-20	Contractual FXH	3,000
2020-400-30	Contractual LO	3,000
	SubTotal Contract	6,000
2020-490-10	BOCES Services	0
2020-500-10	Supplies District	0
2020-500-20	Supplies FXH	4,000
2020-500-30	Supplies LO	4,000
	SubTotal Supplies	8,000
TOTAL PRINCIPALS		355,847

INSERVICE

2070-150-10	Instructional Salary	2,000
2070-160-10	Clerical Salary	0
	SubTotal Salary	2,000
2070-200-70	Equipment	0
2070-400-10	Contractual	20,000
2070-490-10	BOCES Services	10,000
2070-500-10	Supplies	500
TOTAL INSERVICE		32,500

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4

Expenses

Code	Discription	Budget 2003-4
REGULAR EDUCATION		
2110-120-20	FXH K-4 Salary	2,837,809
2110-123-20	FXH TA Salary	114,912
2110-121-30	LO 5-6 Salary	1,241,163
2110-130-30	LO 7-8 Salary	1,415,270
	SubTotal Inst Salary	5,609,154
2110-140-10	Sub Salary	110,000
2110-160-10	Noninstructional Salary	253,878
	SubTotal Salary	5,973,032
2110-200-10	Equipment District	0
2110-200-20	Equipment FXH	10,000
2110-200-30	Equipment LO	10,000
2110-200-30	Equipment LO Art	0
2110-200-30	Equipment LO HomeEc	0
2110-200-30	Equipment LO Tech	0
2110-200-60	Equipment Music	5,200
	SubTotal Equipment	25,200
2110-400-10	Contractual District	27,000
2110-400-20	Contractual FXH	3,000
2110-400-30	Contractual LO	10,000
2110-400-60	Contractual Music	6,300
	SubTotal Contract	46,300
2110-471-10	Tuition	4,916,132
2110-480-10	Texts District	18,000
2110-480-20	Texts FXH	69,000
2110-480-30	Texts LO	40,000
	SubTotal Texts	127,000
2110-490-10	BOCES Services	38,000
2110-500-10	Supplies District	20,000
2110-500-20	Supplies FXH	30,000
2110-500-20	Supplies FXH K	750
2110-500-30	Supplies LO	24,000
2110-500-20	Supplies LO Art	4,000
2110-500-30	Supplies LO HomeEc	4,000
2110-500-30	Supplies LO Science	1,000
2110-500-30	Supplies LO Tech	4,000
2110-500-60	Supplies Music	5,600
2110-500-70	Supplies PE	4,000
	SubTotal Supplies	97,350
TOTAL TEACHING		11,223,014

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4

Expenses

Code	Discription	Budget 2003-4
2250-150-10	Instructional Salary	1,269,095
2250-151	Inst Salary Medicaid	0
2250-160-10	Noninstructional Salary	34,799
	SubTotal Salary	1,303,894
2250-200-10	Equipment	1,000
2250400	Contractual Medicaid	15,000
2250-400-10	Contractual District	40,000
	SubTotal Contract	55,000
2250-471-10	Tuition	609,960
2250-480-10	Texts	0
2250-490-10	BOCES Services	911,125
2250-500-10	Supplies	5,800
	TOTAL SPECIAL EDUCATION	2,886,779
	SUMMER SCHOOL	
2330-150-10	InstructionalSalary	155,733
2330-400-10	Contractual	0
2330471-10	Tuition	19,000
	TOTAL SUMMER SCHOOL	174,733

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4**Expenses**

Code	Discription	Budget 2003-4
2610-151-10	Instructional Salary	164,698
2610-160-10	Noninstructional Salary	24,499
	SubTotal Salary	189,197
2610-200-10	Equipment District	2,000
2610-200-80	Equipment FXH	2,000
2610-200-90	Equipment LO	2,000
2610-200-90-	Equipment LO AV	0
	SubTotal Library	6,000
2610-400-10	Contractual District	0
2610-400-80	Contractual FXH	1,500
2610-400-90	Contractual LO	1,500
	SubTotal Contractual	3,000
2610-460-10	Library Books State	5,000
2610-490-10	BOCES Services	22,000
2610-500-10	Supplies District	
2610-500-80	Supplies FXH	10,500
2610-500-90	Supplies IO	10,500
2610-500-90-	Supplies LO AV	
	SubTotal Supplies	21,000
TOTAL LIBRARY/AV		246,197
TECHNOLOGY		
2630-151-10	Instructional Salary	74,347
2630-160-10	Noninstructional Salary	17,606
	SubTotal Salary	91,953
2630-200-10	Equipment	153,000
2630-220-10	Equipment State	0
	SubTotal Equipment	153,000
2630-400-10	Contractual	6,000
2630-460-10	State Software	20,000
2630-490-10	BOCES Services	8,000
2630-500-10	Supplies	42,000
TOTAL TECHNOLOGY		320,953

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4**Expenses**

Code	Discription	Budget 2003-4
2805-151-10	Instructional Salary	0
2805-160-10	Noninstructional Salary	43,720
2805-200-10	Equipment	0
2805-490-10	BOCES Services	0
TOTAL ATTENDANCE		43.720
GUIDANCE		
2810-151-10	Instructional Salary	84,584
2810-160-10	Noninstructional Salary	55,572
	SubTotal Salary	140,156
2810-200-10	Equipment	0
2810-400-10	Contractual District	2,500
2810-400-30	Contractual LO	0
	SubTotal Contractual	2,500
2810-490-10	BOCES Services	0
2810-500-10	Supplies District	0
2810-500-30	Supplies LO	500
	SubTotal Supplies	500
TOTAL GUIDANCE		143,156
HEALTH SERVICES		
2815-151-10	Instructional Salary	0
2815-160-10	Noninstructional Salary	72,028
	SubTotal Salary	72,028
2815-200-10	Equipment	1,000
2815-400-10	Contractual District	49,000
2815-400-20	Contractual FXH	500
2815-400-30	Contractual LO	500
	SubTotal Contractual	50,000
2815-490-10	BOCES Services	3,800
2815-500-10	Supplies District	0
2815-500-20	Supplies FXH	1,500
2815-500-30	Supplies LO	1,500
	SubTotal Supplies	3,000
TOTAL HEALTH SERVICES		129,828

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4

Expenses

Code	Discription	Budget 2003-4
2820-150-10	Instructional Salary	203,048
2820-160-10	Noninstructional Salary	0
	SubTotal Salary	203,048
2820-200-10	Equipment	0
2820-400-10	Contractual	1,500
2820-490-10	BOCES Services	0
2820-500-10	Supplies	1,000
TOTAL PSYCHOLOGIST		205,548
SOCIAL WORK		
2825-150-10	Instructional Salary	60,606
TOTAL SOCIAL WORK		60,606

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4

Expenses

Code	Discription	Budget 2003-4
2850-151-20	Instuctional Salary FX	8,639
2850-151-30	Instuctional Salary LO	39,527
2850-151-70	Instuctional Salary PE	10,610
2850-160-20	NonInstuct Salary FXH	0
2850-160-30	NonInstuct Salary LO	0
	SubTotal Salary	58,776
2850-200-20	Equipment FXH	0
2850-200-30	Equipment LO	0
	SubTotal Equipment	0
2850-400-20	Contractual FXH	0
2850-400-30	Contractual LO	0
2850-400-60	Contractual Music	8,000
	SubTotal Contractual	8,000
2850-500-20	Supplies FXH	500
2850-500-30	Supplies LO	4,000
	SubTotal Supplies	4,500
TOTAL COCURRICULAR		71,276
INTERSCHOLASTICACTIVITIES		
2855-151-70	Instructional Salary	75,152
2855-200-70	Equipment	
2855-400-70	Contractual	0
2855-490-10	BOCES Services	12,500
2855-500-70	Supplies	4,000
TOTAL INTERSCHOLASTIC		91,652
INSTRUCTION		15,999,309

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4

Expenses

Code	Discription	Budget 20034
5510-160-10	Transporation Salary	290,763
5510-200-10	Equipment	
5510-210-10	Equipment Bus Purchase	36,000
5510-400-10	Contractual	30,000
5510-490-10	BOCES Services	0
5510-500-10	Supplies	50,000
	SubTotal Dist Transport	406,763
5540-400	Contract Trans Medicaid	10,000
5540-400-10	Contract Transportation	711,000
	SubTotal Contract Trans	721,000
5550400-10	Contract Public Trans	3,000
	Total Public Transportation	3,000
5581-490-10	BOCES Transportation	70,000
	SubTotal BOCES Trans	70,000
	TOTAL TRANSPORTATION	1,200,763
	TRANSPORTATION	1,200,763
	RECREATION	
7140-160-10	Salary	125,000
7140-200-10	Equipment	1,000
7140-400-10	Contractual	8,000
7140-490-10	BOCES Services	0
7140-500-10	Supplies	14,000
	TOTAL RECREATION	148,000
	CENSUS	
8070-400-10	Contractual	0
8070-490-10	BOCES Services	3,500
	TOTAL CENSUS	3,500
	COMMUNITY SERVICE	151,500

ISLAND PARK SCHOOL DISTRICT BUDGET 2003-4

Expenses

Code	Discription	Budget 2003-4
9010-800-10	Employees Retirement	210,000
9020-800-10	Teachers Retirement	290,000
9030-800-10	Social Security	705,000
9040-800-10	Workers Compensation	119,000
9045-800-10	Life Insurance	31,356
9050-800-10	Unemployment Insurance	18,000
9055-800-10	Disability Insurance	20,000
9060-800-10	Health Insurance	1,365,000
9060-800-10-	Dental Insurance	72,015
TOTAL BENEFITS		2,830,371
DEBT		
9711-600-10	Bonds Principal	305,000
9711-700-10	Bonds Interest	266,465
	SubTotal Bonds	571,465
9710-600-10	Library Bond Principal	130,000
9710-700-10	Library Bond Interest	170,128
	SubTotal Bonds	300,128
9730-600-10	BAN Principal	
9730-700-10	BAN Interest	
	SubtTotal BAN	
9760-700-10	TAN	200,000
	SubTotal TAN	200,000
9901-900-10-	Transfer Cafe Fund	50,000
9901-900-50-	Transfer PMHP	3,000
9901-900-50-	Transfer Pre K	0
9901-900-50-	Transfer Summer HOC	18,000
	SubTotal Interfund Transfer	71,000
TOTAL DEBT		1,142,593
UNDISTRIBUTED EXPENSE		3,972,964
BUDGET TOTAL		23,583,045